

1RA JULIO 2020

| Código | Empleado | Nombramiento | Sueldo | DIAS LABORADOS | DEVOLUCION | DESCUENTO FALTAS Y RETARDOS | *TOTAL* *PERCEPCIONES* | Subsidio al empleo | I.S.R. | I.S.R. (sp) | AJUSTE AL NETO | *TOTAL* *DEDUCCIONES* | IMSS PATRONAL | *OBLIGACIONES PATRONALES* |
|--------------------|------------------------------------|------------------------------|---------------------|----------------|------------|-----------------------------|------------------------|--------------------|-------------|--------------------|----------------|-----------------------|--------------------|---------------------------|
| DEPARTAMENTO 1 | DIRECCION GENERAL | | | | | | | | | | | | | |
| DG01 | Méndez González Gabriela Elizabeth | Directora General | 24,148.80 | 15 | | | 24,148.80 | 0.00 | | 5,127.58 | -0.09 | 12,940.60 | 895.49 | \$ 6,328.97 |
| DG02 | Lopez Aranda Lisette Amparo | Asistente de Dirección | 6,705.32 | 15 | | | 6,705.32 | 0.00 | | 794.00 | 0.21 | 1,565.32 | 403.31 | \$ 1,912.01 |
| TOTAL DEPARTAMENTO | | | \$ 30,854.12 | | | | \$ 30,854.12 | \$ - | \$ - | \$ 5,921.58 | \$ 0.12 | \$ 14,505.92 | \$ 1,298.80 | \$ 8,240.98 |
| DEPARTAMENTO 2 | JEFATURA ADMINISTRATIVA | | | | | | | | | | | | | |
| JA04 | Loera Gonzalez Gabriela Marisol | Jefe de Departamento | 13,520.00 | 15 | | | 13,520.00 | 0.00 | | 2,283.55 | -0.15 | 6,373.20 | 595.59 | \$ 3,637.59 |
| JA05 | Pamela de Jesus Chavez Paz | Abogado | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| JA06 | Sanchez Garcia Jeronimo | Contador | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| JA07 | Neri Ruiz Pedro | Coordinador (administrativo) | 7,989.28 | 15 | | 2.54 | 7,986.74 | 0.00 | | 1,068.30 | -0.13 | 1,986.94 | 439.53 | \$ 2,237.12 |
| JA08 | Martínez Ibarra José de Jesús | Conserje | 5,278.78 | 15 | | | 5,278.78 | 0.00 | | 511.60 | 0.12 | 3,758.78 | 363.06 | \$ 1,550.79 |
| JA10 | Zúñiga Reynaga Yolanda | Auxiliar General | 4,677.54 | 15 | | | 4,677.54 | | | 409.06 | 0.24 | 3,286.74 | 346.09 | \$ 1,398.54 |
| JA11 | Silva Díaz Angélica Araceli | Intendente | 5,278.78 | 15 | | | 5,278.78 | | | 511.60 | 0.17 | 3,129.58 | 363.06 | \$ 1,550.79 |
| JA39 | Rios Ramos Dulce Maria Paulina | Recepcionista | 5,278.78 | 15 | | | 5,278.78 | | | 511.60 | -0.08 | 1,118.58 | 363.06 | \$ 1,550.79 |
| JA40 | Perez Gonzalez Maria Laura | Auxiliar General | 4,677.54 | 15 | | 0.74 | 4,676.80 | | | 409.06 | 0.22 | 947.20 | 346.09 | \$ 1,398.54 |

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|--------------------|-------------------------------------|---------------------------------|--------------|----|------|---------|--------------|-------|-------|-------------|---------|--------------|-------------|--------------|
| JA41 | Nieves Servin Diego Alberto | Auxiliar de Servicios Generales | 5,278.78 | 15 | | | 5,278.78 | | | 511.62 | -0.30 | 1,118.38 | 363.06 | \$ 1,550.79 |
| TOTAL DEPARTAMENTO | | | \$ 67,007.12 | | \$ - | \$ 3.28 | \$ 67,003.84 | ##### | ##### | \$ 8,149.85 | \$ 0.09 | \$ 25,381.04 | \$ 4,031.78 | \$ 19,108.41 |
| DEPARTAMENTO 4 | AREA MEDICA Y FISICA | | | | | | | | | | | | | |
| AM13 | Alatorre Rea Walter | Medico | 7,513.82 | 15 | | 5.96 | 7,507.86 | 0.00 | | 966.73 | 0.04 | 1,830.86 | 426.12 | \$ 2,116.73 |
| AF12 | Chavez Martinez Elba Roxana | Terapeuta Fisico | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AF14 | Arriaga Gómez Mariana | Terapeuta (DM) | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AF15 | Olivares Morales Maria Ursula | Terapeuta Fisico | 7,513.82 | 15 | | | 7,513.82 | | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| TOTAL DEPARTAMENTO | | | \$ 30,055.28 | | | \$ 5.96 | \$ 30,049.32 | \$ - | \$ - | \$ 3,866.92 | \$ 0.04 | \$ 7,323.32 | \$ 1,704.48 | \$ 8,466.92 |
| DEPARTAMENTO 5 | AREA ESPECIALIDAD ADES | | | | | | | | | | | | | |
| AE16 | Cantera Ramirez Ana Elizabeth | Terapeuta (DI) | 7,513.82 | 15 | | | 7,513.82 | | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AE17 | Rivas Tejeda Carlos Alberto | Terapeuta (DI) | 7,513.82 | 15 | | | 7,513.82 | | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AE18 | Marquez Martin del Campo Daniela | Coordinador Especialidades | 7,989.28 | 15 | | | 7,989.28 | 0.00 | | 1,068.30 | 0.01 | 1,987.08 | 439.53 | \$ 2,237.12 |
| AT27 | Alvaro Oropeza Anabel | Terapeuta (DM) | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 5,247.82 | 426.12 | \$ 2,116.73 |
| AE20 | Plascencia González Paola Viridiana | Psicólogo | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 3,386.82 | 426.12 | \$ 2,116.73 |
| AE21 | V A C A N T E | Psicólogo | | | | | 0.00 | 0.00 | | | | 0.00 | | \$ - |
| AE22 | Neri Garcia Criselda | Psicólogo | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AE23 | Flores Orozco Carolina | Terapeuta (A y L) | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |

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|--------------------|--------------------------------------|-----------------------|---------------|----|------|------|---------------|------|------|--------------|---------|--------------|-------------|--------------|
| AE24 | Ortiz Anguiano Nélida Guadalupe | Terapeuta (A y L) | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AE25 | Reyes Vazquez Karla Rosalia Nashiely | Trabajador Social | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | 0.09 | 966.82 | 426.12 | \$ 426.12 |
| AE26 | Navarro Sarabia Diana Cristina | Trabajador Social | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 3,083.82 | 426.12 | \$ 2,116.73 |
| AE30 | González Angulo Karla Angélica | Terapeuta | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AE31 | Villegas Ramirez Iyari | Terapeuta | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 2,423.82 | 426.12 | \$ 2,116.73 |
| AE32 | Montero Jauregui Maribel | Terapeuta | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AE36 | Gutierrez Rodriguez Pamela Areli | Terapeuta | 7,513.82 | 15 | | | 7,513.82 | 0.00 | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AE37 | García Guzman Jorge Daniel | Terapeuta | | 15 | | | 0.00 | 0.00 | | | | 0.00 | 426.12 | \$ 426.12 |
| AE38 | Tabares Renteria Jovanny Gabriel | Monitor | 4,677.54 | 15 | | | 4,677.54 | | | 409.06 | 0.16 | 947.14 | 346.09 | \$ 1,398.54 |
| TOTAL DEPARTAMENTO | | | \$ 110,346.48 | | \$ - | \$ - | \$ 110,346.48 | \$ - | \$ - | \$ 14,044.85 | \$ 0.26 | \$ 32,689.88 | \$ 6,751.30 | \$ 29,888.66 |
| DEPARTAMENTO 6 | AREA TALLERES | | | | | | | | | | | | | |
| AE19 | De Anda Vargas Jessica Elizabeth | Coordinadora Talleres | 7,989.28 | 15 | | | 7,989.28 | | | 1,068.30 | 0.01 | 1,987.08 | 439.53 | \$ 2,237.12 |
| AT28 | Ruiz Castorena Adriana Margarita | Terapeuta (DI) | 7,513.82 | 15 | | | 7,513.82 | | | 966.73 | | 1,830.82 | 426.12 | \$ 2,116.73 |
| AT29 | Rodríguez Mendez Elizabeth | Terapeuta | 7,513.82 | 15 | | | 7,513.82 | | | 966.73 | 0.09 | 966.82 | 426.12 | \$ 426.12 |

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|-----------------------|---|---|-------------------|----|------|-------------|-------------------|-----------------|-----------------|------------------|-------------|------------------|------------------|------------------|
| AT33 | Reyes Nava Vanessa Gabriela | Especialista en Terapia de Desarrollo de Habilidades | 7,289.18 | 15 | | | 7,289.18 | | | 918.77 | -0.05 | 1,756.98 | 419.78 | \$ 2,059.85 |
| AT34 | Bañuelos Estrada Cintha Mayela | Especialista en Terapia de Desarrollo de Habilidades | 7,289.18 | 15 | | | 7,289.18 | | | 918.77 | -0.05 | 1,756.98 | 419.78 | \$ 2,059.85 |
| AT35 | Ledezma Valdivia Martin | Especialista en Terapia de Desarrollo de Habilidades | 7,289.18 | 15 | | | 7,289.18 | | | 918.77 | -0.05 | 3,326.98 | 419.78 | \$ 2,059.85 |
| TOTAL DEPARTAMENTO | | | \$ 44,884.46 | | \$ - | \$ - | \$ 44,884.46 | \$ - | \$ - | \$ 5,758.07 | -\$ 0.05 | \$ 11,625.66 | \$ 2,551.11 | \$ 10,959.52 |
| DEPARTAMENTO 7 | JEFATURA DE OPERACIÓN | | | | | | | | | | | | | |
| JO03 | Marisol Valdez Becerra | Jefe de Departament o | 13,520.00 | 15 | | | 13,520.00 | 0.00 | | 2,283.55 | -0.15 | 3,838.20 | 595.59 | \$ 3,637.59 |
| TOTAL DEPARTAMENTO | | | \$ 13,520.00 | | \$ - | \$ - | \$ 13,520.00 | \$ - | \$ - | \$ 2,283.55 | -\$ 0.15 | \$ 3,838.20 | \$ 595.59 | \$ 3,637.59 |
| | TOTALES | | 296,667.46 | | | 9.24 | 296,658.22 | 8,149.85 | 8,149.94 | 40,024.82 | 0.31 | 95,364.02 | 16,933.06 | 80,302.08 |

JERONIMO SANCHEZ GARCIA
Contador

LA MARISOL LOERA GON